

Projection For B.Twill Jute Bags on Govt. A/c for RMS 2023-24 (As on 01.03.2023)

Month	AP	BR	TR	FCI	GJ	HR	KA	MH	MP	OR	PB	RJ	TS	TN	UK	UP	WB	Gd Total
Nov'22											100000							100000
Dec'22						30000			20000		147000		93000				35000	325000
Jan'23		10000		20000		45000			66000		100000		66000		4000	52000	12000	375000
Feb'23		10000		20000		45000			66000	20000	97000		61000		3000	25000	20000	367000
Mar'23	50000	8000		7000	8000	31000		16000	30000	31000			70000	25000	1000	58000		335000
Apr'23	55000					28000			72000			60000	34000	25000				274000
May'23			1000															1000
<b>Total</b>	105000	28000	1000	47000	8000	179000	0	16000	254000	51000	444000	60000	324000	50000	8000	135000	67000	1777000